

AGENDA MANAGEMENT SHEET

Name of Committee Children, Young People and Families
Overview & Scrutiny Committee
Date of Committee 27 June 2007
Report Title Provisional Items for Future Meetings
Summary A table setting out provisional items for future meetings is attached.

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Would the recommended decision be contrary to the Budget and Policy Framework?
No.

Background papers None

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s)
- Other Elected Members
- Cabinet Member
- Chief Executive
- Legal
- Finance
- Other Chief Officers
- District Councils
- Health Authority
- Police

Other Bodies/Individuals
FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

**ITEMS FOR FUTURE MEETINGS
RELEVANT TO THE WORK OF THE CHILDREN AND YOUNG PEOPLE OVERVIEW AND SCRUTINY COMMITTEE**

MEETING DATE	ITEMS FOR DISCUSSION	EXEMPT ITEMS
19 Sept 2007	Review of the Schools Funding Formula (<i>John Betts and Nicole Jones</i>) Final Report – Alcohol and Young People Review (<i>Michelle McHugh</i>) Final Report – School Meals Review (<i>Michelle McHugh/Paul Williams</i>)	
7 Nov 2007	Looked After Children – Report by Corporate Steering Group – possible Scrutiny Review Budget Report Half Year Performance Report	
9 Jan 200	Final Report – Complaints Working Group	
26 Feb 2008		
April 2008	Update Report – In-Year Fair Access Protocol (<i>Nick Williams/Liz Holt – requested by O&S on 25/04/07</i>) Behaviour Review Strategy Exclusion – update on new regulations	
Items to be sent out to Members as Briefing notes	Healthy Schools and Workplaces Warwickshire Education Services Board (WES)	
Items sent out to Members as Briefing Notes	Teacher Recruitment (Progress Report on Direct Solutions – requested by committee at their meeting on 21-12-04*) SACRE Annual Report <i>posted 14/03/06</i> School examination performance – summer 2005 (including School Performance and raising standards requested at meeting on 9-11-04)) * <i>sent by e-mail on 10/11/05</i> Annual Complaints and Representations Report <i>sent by e-mail on 5/12/05</i>	

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Topics chosen by Committee – dates to be set	Spend of Vocational Grant Monies	
Cabinet or Council Referrals		

WORKING GROUPS

Subject	Members	Scoping	Completion Date
ICT and Schools	Cllr K Singh Cllr McCarthy Cllr Whitehouse		
Complaints	Cllr Ross Cllr Wells Cllr Dill-Russell		
School Meals	Cllr M Singh Cllr Compton Cllr Whitehouse		

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'The Overview and Scrutiny Coordinating Group considered the lead County Council committees for the various LAA outcomes and targets at its meeting on 17 January 2007. Attached as an Appendix are the agreed LAA targets for which this Committee has the lead responsibility within the Council. Further discussions will be taking place with our partners over the establishment of joint scrutiny bodies to look at the LAA and the practical arrangements required to avoid duplication of effort.'

Children, Young People and Families Overview and Scrutiny Committee

To review and or scrutinise the provision of public services in Warwickshire relating to services for children, families and young people including schools, 16-19 years education, pre-school children, Connexions, the Learning and Skills Council, child protection, family support and social care, children with specific needs and the Youth Service.

Children & Young People Block						
Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
CYP1 School Travel Advisors - Modal Share in travel to school (replaced by interim mandatory indicator as agreed with DfT)	Number of schools with an approved school travel plan	125	173	221	270	WCC
CYP2 Teenage Pregnancy– Reduction in the under 18 conception rate –	(Reduction in under 18 conception rate in Warwickshire relative to the 1998 baseline by 50% by 2010)	15%	26%	38%	50%	WCC
(CYP3) Halt the increase in childhood obesity in under 11's by 2010 measured at Year 6	Percentage increase of children with obesity	Average obesity levels in Warwickshire in 2006 are 16.5% males and 12.5% females in year 6	17% male 13% female	17.5% male 13.5% female	17.5% male 13.5% female	PCT
(CYP4) A reduction in the gap between Nuneaton and Bedworth and England Infant mortality rates from 24% to 12%	The ratio of Nuneaton and Bedworth to England mortality rates derived from chod.nhs.uk	Nuneaton and Bedworth 6.3 England 5.1 Ratio 124 based on 2003-5 data	120	116	112	PCT

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Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(CYP5) Increase number of healthy schools status	The percentage of schools achieving healthy schools standard.	50%	65%	88%	95%	WCC
(CYP 6) Improved outcomes for children young people and families through the development of a Enhanced Support Services network	Provide a county-wide network of enhanced support aimed at early intervention, building resilience and protective factors for families.	0 % of Warwickshire has access to ESS and Lead Professional	50% of Warwickshire has access to ESS and Lead Professional	70%of Warwickshire has access to ESS and Lead Professional	100%of Warwickshire has access to ESS and Lead Professional	WCC
(CYP 7) Reduce the fear of crime experienced by young people	Annual Survey will assess present level	From youth forums and other established groups in January 2007	5% reduction in baseline	10% reduction in baseline	15% reduction in baseline	WCC.
(CYP 8) Increase the number of core assessments recorded for children on the child protection register	Percentage of children on the child protection register	80%	85%	90%	95%	WCC
(CYP 9) Reduce the numbers of Looked After Children	Numbers of looked after children	41.2 per 10,000 population	37 per 10,000 population	36.5 per 10,000 population	36 per 10,000 population	WCC

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Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(CYP 10) Develop the educational achievements of young people in Warwickshire with particular attention to defined communities. KS4	5+ A-C or equivalent (uncapped)	64%	66%	68%	71%	WCC
	5+A-C including English and Maths (uncapped)	51%	53%	56%	60%	WCC
	Average Points Scored (Capped)	302	307	315	322	WCC
(CYP 11) Personalised/ vocationally related curriculum	% of 16 year olds achieving a vocational qualification to at least Level 1	36%	41%	45%	50%	WCC
(CYP 11) Increase the attainment at Level 2 and Level 3 for 16+ students	% of 19 year olds achieving Level 2	70%	73%	75%	78%	LSC
(CYP 12) Close attainment gap for disadvantaged groups						
(CYP 12a) Nuneaton and Bedworth plus other SOA's in 30% criteria	Capped Average total points score (per pupil) in the top 30% most deprived SOA's – KS4 (04/05 academic year)	236.2 (04/05 academic year)	260 (05/06 academic year)	273 (06/07 academic year)	291 (07/08 academic year)	WCC
(CYP12b) Attainment of Looked After Children	Percentage of children receiving 1 A-G	86.8% (04/05 academic year)	90% (05/06 academic year)	91.4% (06/07 academic year)	94% (07/08 academic year)	WCC

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Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(CYP12c) Attainment of Afro-Caribbean Children	Capped Average total points score (per pupil)-KS4	244.5 (04/05 academic year)	260 (05/06 academic year)	275 (06/07 academic year)	291 (07/08 academic year)	WCC
(CYP12d) Attainment of mixed heritage Children	Capped Average total points score (per pupil)-KS4	301.8 (04/05 academic year)	305 (05/06 academic year)	309 (06/07 academic year)	313.1 (07/08 academic year)	WCC
(CYP 13) 12* Increased Key Stage 5 Achievement	Percentage of students achieving level 3	48%	51%	54%	58%	LSC
(CYP14) Reduce the level of permanent and fixed term exclusions from schools in Warwickshire-particular vulnerable groups to be selected in each of the 5 areas of Warwickshire	Reduce to 50% of present and 80% for selected vulnerable groups in particular areas of the county (tbc)	Fixed 3132 Permanent 119	Fixed 2632 Permanent 100	Fixed 2132 Permanent 80	Fixed 1566 Permanent 60	WCC
(CYP15) <i>Develop the educational achievements of young people in Warwickshire with particular attention to defined communities</i>						
(CYP15a) 8* Increase PSE performance at Foundation Stage	Number of children achieving level 6 or above at Foundation Stage in PSE	88.80% 561 pupils in participating schools (2005)	91.30% extrapolated for 06/07 academic year	93.90% extrapolated for 07/08 academic	96.4% (474 pupils) by end of LPSA period in participating schools	WCC, Learning providers, Voluntary Sector, PCT, Schools

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Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(CYP15b) 9* Comm/lit/lang foundation Stage	Number of children achieving level 6 or above at Foundation Stage in CLL	68.7% 434 pupils in participating schools (2005)	72.3% Extrapolated for 06/07 academic year	75.8% Extrapolated for 07/08 academic year	79.4% 391 pupils by end of LPSA period in participating schools	WCC, Learning providers, Voluntary Sector, PCT, Schools
(CYP 15c) Key Stage 2 Level 4 English 10* Maths 118 Science	Enhanced attainment at Key Stage 2 in English, Maths and Science (NB years are academic years)	75% (English) (04/05 academic year) 76% (10* Maths) (04/05 academic year) 88% (118 Science) (04/05 academic year)	78% (06/07 year) 79.75% (06/07 year) 90.42% (06/07 year)	81% (07/08 year) 83.5% (07/08 year) 92.83% (07/08 year)	84.25% (08/09 year) 87.25% (08/09 year) 95.25% (08/09 year)	WCC, Learning providers, Voluntary Sector, PCT, Schools
(CYP 16) Reduce the percentage of 16-18 year olds not in education, employment or training	Mandatory Percentage of 16-18 year olds not in education, employment or training	5.6% (baseline based on Nov 04-Jan 05)	5.6% (target based on period Nov 07-Jan 08)	5.2% (target based on period Nov 08-Jan09)	4.8% (target based on Nov 09-Jan 10)	WCC, Connexions, LLSC, Learning providers, Vol. sector.Schools, Chamber
(CYP 17) Improving positive destinations	% of Year 11 Leavers who are in positive destinations at November following completion of Statutory education in July	93.6% 05/06	94.5% 06/07	95% 07/08	96.5% stretched 95.5% unstretched By the end of LPSA period (08/09)	WCC, Connexions, LLSC, Learning providers, Vol. sector.Schools, Chamber
(CYP 18) Increased levels of direct payments	Increase the level of direct payment for family support to disabled, children, young people and carers of disabled children	20	25	30 carers plus 6 16/17 year olds	40 carers plus 10- 16/17 year olds	WCC

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Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(CYP 19) Increased access to local services for children, young people and families	Number of children centres opened and delivering full core offer of integrated services	13 designated	34 designated by March 2008	Phase 3 not yet determined for 2008-10- further guidance awaited from Dfes		WCC
	Percentage of schools offering extended services	37% 95 schools	43% 111 schools	80% 206 schools		WCC
(CYP 20) Increase the participation of children, young people and families in influencing the development and evaluation of services	The percentage of services that are represented on the strategic partnership executive who achieve the National "Hear by Right" standard or Warwickshire award for achievement	0%	30%	60%	100%	ALL Warwickshire CYPP members

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